

## Board of Trustees Budget Workshop

Thursday, February 11, 2021

8:30 a.m. to 12:00 p.m.

[Join via Zoom](#)

Or Join by Phone:

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Or +1 346 248 7799 or +1 669 900 9128

Webinar ID: 922 6740 7332 | Passcode: 964852

***Closed Caption Attendees: Click on closed caption icon for subtitles***

### AGENDA

1. Update on FY 2021 (8:30 – 9:30 am)
2. Proposed FY 2022 Operating Budget (9:30 – 11:15 am)
3. Break (11:15 – 11:25 am)
4. Proposed FY 2022– 2027 Capital Budget (11:25 – 11:45 am)
5. Multi Year Budget Planning Tool (11:45 am – 12:00 pm)